

CERTIFICATE

To the Clerk of FORD COUNTY

We, the undersigned officers of
THE SPEARVILLE RECREATION COMMISSION

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditure for the various funds for the Proposed Budget Year.

		Year <u>2011-2012</u>
		Adopted Budget of Expenditures for the Proposed Budget Year
Table of Contents: Adopted Budget	Page No.	
General Fund	2	\$161,421.00
TOTAL		\$161,421.00
Publication		

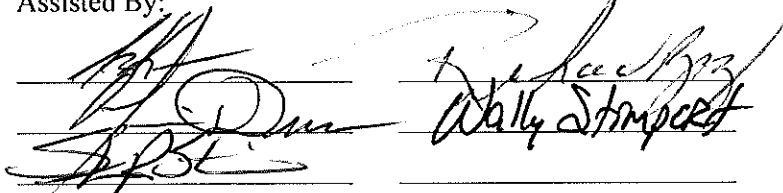
State Use Only

Received _____

Reviewed By _____

Follow-up Yes _____ No _____

Assisted By:



Governing Body

FILING REQUIREMENT – A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring U.S.D./City Address

SPEARVILLE RECREATION COMMISSION

U.S.D. #381

P.O. BOX 94

DISTRICT OFFICE

SPEARVILLE, KANSAS 67876

P.O. BOX 338

SPEARVILLE, KANSAS 67876

NOTICE OF BUDGET HEARING

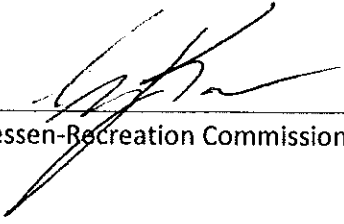
The governing body of the SPEARVILLE RECREATION COMMISSION will meet on the 15th day of AUGUST at 7:30 P.M., at SPEARVILLE RECREATION OFFICE, 101 W. AVE A, SPEARVILLE, KANSAS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds.

Detailed budget information is available at SPEARVILLE RECREATION OFFICE and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

Fund	Prior Year Actual 2009-2010	Current Year Estimate 2010-2011	Proposed Budget Year 2011-2012
General	\$ 75,892.00	\$ 90,693.00	\$ 161,421.00
Totals			

Calendar Year Budgets or Fiscal Year Budgets	January 1, 2009 or July 1, 2008	January 1, 2010 or July 1, 2009	January 1, 2011 or July 1, 2010
Lease Purchase			
Principal Balance			


Greg Kessen-Recreation Commission Secretary

STATE OF KANSAS
RECREATION COMMISSION
2012

FUND PAGE

ADOPTED BUDGET

Fund	Prior Year Actual 2009-10	Current Year Estimate 2010-11	Proposed Budget Year 2011-12
Unencumbered Cash Balance	\$ 51,523.00	\$ 66,070.00	\$ 70,310.00
Receipts:			
Tax Money from USD #381	\$ 68,000.00	\$ 69,500.00	\$ 69,500.00
Pool Admissions	\$ 3,444.00	\$ 5,259.00	\$ 3,500.00
Concessions	\$ 4,484.00	\$ 4,429.00	\$ 4,500.00
Outside Source & Pool Rent	\$ 209.00	\$ 156.00	\$ 200.00
Swimming Lessons	\$ 1,005.00	\$ 1,015.00	\$ 1,000.00
Athletic Fees	\$ 8,522.00	\$ 8,945.00	\$ 8,000.00
Athletic Business Sponsorship	\$ 3,990.00	\$ 5,210.00	\$ 4,000.00
Interest on Idle Funds	\$ 785.00	\$ 419.00	\$ 500.00
Total Receipts	\$ 90,439.00	\$ 94,933.00	\$ 91,200.00
Resources Available	\$ 141,962.00	\$ 161,003.00	\$ 161,510.00

Expenditures:			
Pool Expenses	\$ 4,101.00	\$ 3,776.00	\$ 35,000.00
Park Expenses	\$ 3,026.00	\$ 5,413.00	\$ 33,000.00
Salaries	\$ 27,057.00	\$ 26,480.00	\$ 30,000.00
Tennis Court Expenses	\$ -	\$ -	\$ -
Mower Expenses	\$ -	\$ -	\$ -
Insurance Expenses	\$ 3,012.00	\$ 2,953.00	\$ 5,000.00
Ballfield Expenses	\$ 13,250.00	\$ 6,809.00	\$ 15,000.00
Concession Expenses	\$ 2,980.00	\$ 3,096.00	\$ 5,000.00
Athletic Supplies & Equipment	\$ 5,187.00	\$ 9,357.00	\$ 10,000.00
Athletic Participation Fees	\$ 4,081.00	\$ 3,350.00	\$ 5,000.00
Utilities: Electric/Water/Phone	\$ 3,114.00	\$ 3,755.00	\$ 5,000.00
Miscellaneous	\$ 437.00	\$ 3,251.00	\$ 3,921.00
Capital Purchases	\$ 3,483.00	\$ 15,873.00	\$ 6,000.00
Federal and State Payroll Withholding	\$ 5,764.00	\$ 5,580.00	\$ 7,500.00
Audit	\$ 400.00	\$ 1,000.00	\$ 1,000.00
Total Expenditures	\$ 75,892.00	\$ 90,693.00	\$ 161,421.00
Unemcumbered Cash Balance	\$ 66,070.00	\$ 70,310.00	\$ 89.00

Proof of Publication
STATE OF KANSAS, FORD COUNTY, ss:

Bruce Werthaler, being
 first duly sworn, deposes and says: That he
 is the publisher of

THE SPEARVILLE NEWS

a weekly newspaper printed in the State of Kansas,
 and published in and of general circulation in Ford
 County, Kansas, with a general paid circulation on
 a yearly basis in Ford County, Kansas, and that said
 newspaper is not a trade, religious or fraternal pub-
 lication.

Said newspaper is a weekly published at least
 weekly 50 times a year; has been so published con-
 tinuously and uninterruptedly in said county and
 state for a period of more than five years prior to
 the first publication of said notice; and has been
 admitted at the post office of Spearville in said
 County as second class matter.

That the attached notice is a true copy thereof and
 was published in the regular and entire issue

of said newspaper for 1 consecutive weeks,
 the first publication thereof being made as aforesaid

on the 28th day of July, 20 11,
 with subsequent publication being made on the
 following dates:

_____, 20_____
 _____, 20_____
 _____, 20_____

Bruce Werthaler PUBLISHER

Subscribed and sworn to before me this 28
 day of July, 20 11.

Shawna Thacker NOTARY PUBLIC.

(My commission expires 8-29, 20 12.)

Printer's fee \$ 39.54

Additional copies \$ _____

Greg Kesson, Recreation Commission Secretary

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